

Attachment 1.3 to Exhibit A



2FM North and Throop EXISTING Program Study

		CURRENT at North & Throop					Remarks
		Offices	Cubicles	Field Personnel	Total Current	Total Vacancies	
1	Commissioner of 2FM				2	-	
	Commissioner of 2FM	1	-	-	1	-	
	Assistant to the Commissioner	-	1	-	1	-	
2	Architecture, Engineering and Construction (AEC)				8	7	
	Deputy Commissioner	1	-	-	1	-	
	Offices	2	-	-	2	2	
	Shared Offices (* 2 or 3 staff)	2	-	-	4	4	
	Cubicles	-	1	-	1	1	
3	Energy Procurement and Management (EPIC)				3	2	
	Deputy Commissioner	1	-	-	1	-	
	Offices	-	1	-	1	1	
	Cubicles		1	-	1	1	
4	Finance and Administration (Information Systems Group)				5	-	
	Director of Information Systems	1	-	-	1	-	
	Cubicles	-	4	-	4	-	
5	Facility Operations				10	2	
	Deputy Commissioner	1	-	-	1	-	
	Director of Facilities	1	-	-	1	1	
	Offices	4	-	-	4	-	
	Cubicles	-	4	-	4	1	
	Mail Room	-	-	-	1	-	
	Furniture Storage	-	-	-	1	-	
6	Fleet Operations				157	5	
	Deputy Commissioner	1	-	-	1		
	Directors and Managers				12		
	Offices				12		
	Shared Offices				1		
	Cubicles				12		
	Dispatch Center	-	-	-	1		Existing: (8) workstations in existing dispatch center
	Blacksmith	-	-	-	1		
	Washbays	-	-	-	2		
	Carpenter Shop	-	-	-	1		
	Metal Shop	-	-	-	1		
	Paint Shop	-	-	-	1		
	Sand Blast Room	-	-	-	1		
	Pits	-	-	-	1 for 8 vehicles		
	Lockers	-	-	-	2		Existing: Multi user (1) for Male and (1) for Female
	Indoor Vehicle Area	-	-	-	127		Existing: 127 Vehicles
	Exterior Vehicle Area	-	-	-	220		Existing: 220 Vehicles split between down-lot, new vehicle, road service, Fire vehicles and CFD specialized equipment
7	Other						

	Conference Rooms	-	-	-	3	Existing: (1) Large room for 25+; (2) small rooms for 10-15 staff
	Training Rooms	-	-	-	4	Existing: (1) Large room for 20+; (3) small rooms for 8-10 staff
	Lunch Rooms/Kitchen	-	-	-	4	Existing: (1) Large room for 25+; (3) small rooms for 8-12 staff
	NAPA	-	-	-	2	Existing: NAPA warehouse and NAPA Parts Shop
	Storage	-	-	-	XX	
	IT Rooms	-	-	-	2	
	Mech. Room					
	Restrooms	-	-	-	8	
	Staff Parking	-	-	-	220	Existing: 220 Vehicles New: 175 (min) with proper number of ADA spots
	Other Misc.					waiting; (1) biometric scanner in office area and (2 or 3) biometric scanners in garage entry; min. XX eyewash stations; DF; Card Access system; (1) OH door at 16' and others at 14'; bollards at building corners; Exterior and Interior signage

Dated 8/10/2016